

FY 2020 QUARTER 3

Living w/ Family									
Tier A		Tier B		Tier C		Tier D		Tier E	
Shrs CBS (260 units)	\$1,846.00	10hrs CBS (520 units)	\$3,692.00	20hrs CBS (1040 units)	\$7,384.00	30hrs CBS (1560 units)	\$11,076.00	30hrs CBS (1560 units)	\$11,076.00
Day Program	\$2,104.48	Day Program	\$2,196.58	Day Program	\$4,286.12	Day Program	\$8,139.50	Day Program	\$10,853.38
128 trips	\$1,176.32	128 trips	\$1,176.32	128 trips	\$1,176.32	128 trips	\$1,927.68	128 trips	\$1,927.68
3 units Case Mgmt	\$334.62	3 units Case Mgmt	\$403.02	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$680.76	3 units Case Mgmt	\$680.76
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
Combo DAY & CBS	\$3,950.48	Combo DAY & CBS	\$5,888.58	Combo DAY & CBS	\$11,670.12	Combo DAY & CBS	\$19,215.50	Combo DAY & CBS	\$21,929.38
Quarterly	\$5,618.98	Quarterly	\$7,625.48	Quarterly	\$13,478.03	Quarterly	\$22,677.39	Quarterly	\$25,391.27
Annual	\$22,475.92	Annual	\$30,501.92	Annual	\$53,912.12	Annual	\$90,709.56	Annual	\$101,565.08
Living Independent									
Tier A		Tier B		Tier C		Tier D		Tier E	
10hrs CBS (520 units)	\$3,692.00	20hrs CBS (1040 units)	\$7,384.00	30hrs CBS (1560 units)	\$11,076.00	40hrs CBS (2080 units)	\$14,768.00	40hrs CBS (2080 units)	\$14,768.00
Day Program	\$2,104.48	Day Program	\$2,196.58	Day Program	\$4,286.12	Day Program	\$8,139.50	Day Program	\$10,853.38
128 trips	\$1,176.32	128 trips	\$1,176.32	128 trips	\$1,176.32	128 trips	\$1,927.68	128 trips	\$1,927.68
3 units Case Mgmt	\$334.62	3 units Case Mgmt	\$403.02	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$680.76	3 units Case Mgmt	\$680.76
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
Overnight Shared	\$1,928.29	Overnight Shared	\$1,928.29	Overnight Shared	\$1,928.29	Overnight Shared	\$1,928.29	Overnight Shared	\$1,928.29
Combo DAY & CBS	\$5,796.48	Combo DAY & CBS	\$9,580.58	Combo DAY & CBS	\$15,362.12	Combo DAY & CBS	\$22,907.50	Combo DAY & CBS	\$25,621.38
Quarterly	\$9,393.27	Quarterly	\$13,245.77	Quarterly	\$19,098.32	Quarterly	\$28,297.68	Quarterly	\$31,011.56
Annual	\$37,573.08	Annual	\$52,983.08	Annual	\$76,393.28	Annual	\$113,190.72	Annual	\$124,046.24
Residential (24hr)									
Tier A		Tier B		Tier C		Tier D		Tier E	
24hr Res (91 days)	\$11,814.53	24hr Res (91 days)	\$11,814.53	24hr Res (91 days)	\$16,522.87	24hr Res (91 days)	\$26,561.08	24hr Res (91 days)	\$29,858.01
Day Program	\$2,104.48	Day Program	\$2,196.58	Day Program	\$4,286.12	Day Program	\$8,139.50	Day Program	\$10,853.38
128 trips	\$1,176.32	128 trips	\$1,176.32	128 trips	\$1,176.32	128 trips	\$1,927.68	128 trips	\$1,927.68
3 units Case Mgmt	\$334.62	3 units Case Mgmt	\$403.02	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$680.76	3 units Case Mgmt	\$680.76
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
Quarterly	\$15,587.51	Quarterly	\$15,748.01	Quarterly	\$22,616.90	Quarterly	\$38,162.47	Quarterly	\$44,173.28
Annual 24 Hr Residential	\$47,387.95	Annual 24 Hr Residential	\$47,387.95	Annual 24 Hr Residential	\$66,273.05	Annual 24 Hr Residential	\$106,536.20	Annual 24 Hr Residential	\$119,760.15
Total Tier Package Annual	\$62,479.87	Total Tier Package Annual	\$63,121.87	Total Tier Package Annual	\$90,649.17	Total Tier Package Annual	\$152,941.76	Total Tier Package Annual	\$177,021.23
SLA									
Tier A		Tier B		Tier C		Tier D		Tier E	
SLA (91 days)	\$6,494.67	SLA (91 days)	\$7,936.11	SLA (91 days)	\$10,065.51	SLA (91 days)	\$12,072.06	SLA (91 days)	\$12,072.06
Respite (200 units)	\$1,146.00	Respite (200 units)	\$1,146.00	Respite (300 units)	\$1,719.00	Respite (300 units)	\$1,719.00	Respite (300 units)	\$1,719.00
Day Program	\$2,104.48	Day Program	\$2,196.58	Day Program	\$4,286.12	Day Program	\$8,139.50	Day Program	\$10,853.38
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
128 trips	\$1,176.32	128 trips	\$1,176.32	128 trips	\$1,176.32	128 trips	\$1,927.68	128 trips	\$1,927.68
3 units Case Mgmt	\$334.62	3 units Case Mgmt	\$403.02	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$680.76	3 units Case Mgmt	\$680.76
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
Quarterly	\$11,571.21	Quarterly	\$13,173.15	Quarterly	\$18,036.10	Quarterly	\$26,245.90	Quarterly	\$28,959.78
Annual SLA Services	\$26,050.05	Annual SLA Services	\$31,831.65	Annual SLA Services	\$40,372.65	Annual SLA Services	\$48,420.90	Annual SLA Services	\$48,420.90
Total Tier Package Annual	\$46,356.21	Total Tier Package Annual	\$52,779.81	Total Tier Package Annual	\$72,255.01	Total Tier Package Annual	\$105,116.26	Total Tier Package Annual	\$115,971.78